



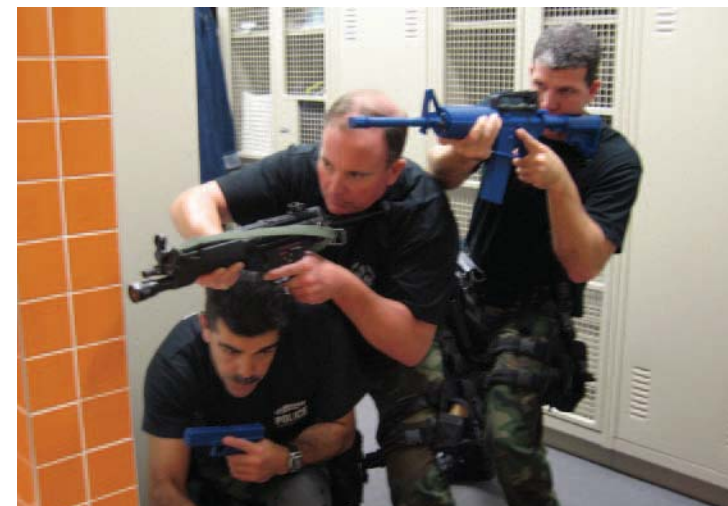
Nuclear Security Division |

September 11th, 2001 changed North America forever. The surprise terrorism attack caught the United States and the rest of the world off guard.

The ripple was felt across the world and Canada, America's largest trading partner and neighbour, certainly took notice. Federal regulators required increased security measures at potential targets and Durham Regional Police were called upon by Ontario Power Generation to provide 24/7 security services at the nuclear power plants in Pickering and Darlington. Under the leadership of 31-year veteran Insp. Dietmar Schoerock, Durham Regional Police's cadre of specially-trained security officers has emerged as a prototypical model. This model is the only one of its kind in Canada where the outside and inside responding police service to a Nuclear Facility is the same. Other jurisdictions have traveled to Durham Region to learn how this innovative partnership was forged and how a specialized police service has blended in so well with the OPG culture.

A big part of the success of our Nuclear Security Division is training. Officers are continually trained

and put in realistic, dynamic exercises to test their abilities and enhance their teamwork and reaction time. No one is expecting a problem at either nuclear power plant, but the citizens of Durham Region can rest assured that both plants are being watched by trained professionals who live in this community and are prepared for any occurrence, however unlikely.



Training in a controlled setting



NSD at the target range



Y E A R 2 0 0 5 | F I N A N C I A L R E S U L T S (unaudited)

As at December 31, 2005	2005 Budget	2005 Actuals	Surplus / (Deficit)	% of Total Budget
	\$	\$	\$	%
Policing Operations	50,532,377	48,857,129	1,675,248	1.5%
Regional Operations	18,829,337	18,392,153	437,184	0.4%
Crime Management	17,619,821	17,351,515	268,306	0.2%
Administrative Services	14,267,612	15,540,538	-1,272,926	-1.1%
Business Services	12,009,689	12,350,658	-340,969	-0.3%
Executive Branch	3,145,697	2,918,047	227,650	0.2%
Police Services Board	455,079	463,994	-8,915	0.0%
Total Expenditure Programs	116,859,612	115,874,035	985,577	0.9%
Total Revenues	-4,559,612	-4,750,594	190,982	0.2%
Net Program Costs	112,300,000	111,123,441	1,176,559	1.0%
	Per Capita Costs (Population 585,290)	190		
	Per Household Costs (Households 193,670)	574		

Note: Financial data presented is data supplied from preliminary year-end reports from the Region of Durham unaudited preliminary financial reporting.