



CRIME, INCIDENT AND PROVINCIAL OFFENCES

INCIDENTS	1997	1998	1999	2000	99/00 % + or -
ASSAULT	228	240	232	263	+13.4%
SEXUAL ASSAULTS	73	76	47	81	+72.3%
ASSAULT POLICE	5	5	9	0	-100.0%
MURDER/ATT/MANSLAUGHTER	3	1	0	1	-
CRIMINAL NEGLIGENCE	0	1	0	2	-
ROBBERY	20	25	18	18	+0.0%
THREATS/OBSTRUCT/PHONE OFFENSIVE WEAPONS	87 32	78 43	103 33	113 95	+9.7% +187.9%
TOTAL - Persons	448	469	442	573	+29.6%
AUTO THEFTS	232	354	401	317	-20.9%
VEHICLES RECOVERED *	173	260	272	203	-25.4%
BAIL VIOLATIONS	187	171	196	190	-3.1%
BREAK and ENTER	521	495	514	450	-12.5%
CAUSE A DISTURBANCE	3	8	13	10	-23.1%
ARSON	16	18	15	17	+13.3%
FRAUD	116	95	106	117	+10.4%
GAMING/BETTING/LOTTERY	0	1	0	0	-
MISCHIEF	423	487	420	543	+29.3%
DRUGS	81	54	62	121	+95.2%
POSSESSION PROPERTY	71	71	77	116	+50.6%
PUBLIC MISCHIEF	15	10	3	8	+166.7%
THEFT	750	841	763	649	-14.9%
TOTAL - Property	2,415	2,605	2,570	2,538	-1.2%
PROWL BY NIGHT	1	6	2	4	+100.0%
ALL OTHER CRIMINAL	200	193	239	229	-4.2%
PROVINCIAL STATUTES	15	15	18	11	-38.9%
TOTAL - Other	216	214	259	244	-5.8%
DRIVING OFFENCES	190	137	165	215	+30.3%
MVC - PROPERTY DAMAGE	565	554	633	724	+14.4%
MVC - PERSONAL INJURY	192	215	210	186	-11.4%
MVC-FATAL	5	4	4	8	+100.0%
PERSONS INJURED *	287	316	321	290	-9.7%
PERSONS FATALITIES *	7	5	5	8	+60.0%
NON-REPORTABLE COLLISIONS	13	19	14	23	+64.3%
TOTAL - Driving	965	929	1,026	1,156	+12.7%
OFFENCE NOTICES (POA)	2,915	2,666	3,859	2,995	-22.4%

* Indicates figures which are additional information, not actual incidents and so are not included in the subtotals. Source: R.M.S.



Y E A R 2 0 0 0 | F I N A N C I A L P O S I T I O N

(unaudited)

As at December 31, 2000	Budget	Total Expended		Surplus/(Deficit)
		\$	%	
Salaries and Wages Subtotal	49,735,309	50,231,596	101	(496,287)
Benefits accounts Subtotal	10,012,790	10,456,045	104	(443,255)
TOTAL PAYROLL EXPENSES	59,748,099	60,687,641	102	(939,542)
Personnel Related	1,494,112	1,348,255	90	145,856
Communications	1,635,029	1,420,277	87	214,751
Materials & Supplies	2,684,012	2,372,667	88	311,344
Professional Services	596,012	864,387	145	(268,375)
Other Services	453,295	356,515	79	96,779
Maintenance & Repairs	1,293,091	1,610,637	125	(317,546)
Rentals	1,343,125	1,174,383	87	168,741
Debt & Capital Contribution	1,702,285	1,630,993	96	71,291
Insurance	448,900	448,900	100	0
TOTAL OPERATING EXPENSES	11,649,861	11,227,016	96	422,844
TOTAL CAPITAL	2,435,481	2,162,560	89	272,920
GROSS EXPENDITURES	73,833,441	74,077,219	100	(243,778)
Provincial Grants	-982,000	-1,127,840	115	145,840
Revenues from Programs	-716,285	-1,011,206	141	294,920
Miscellaneous Revenue	-278,966	-326,839	117	47,873
TOTAL REVENUE & RECOVERY	-1,977,251	-2,465,886	125	488,635
NET EXPENDITURES	71,856,190	71,611,332	100	244,857

For the Year ended December 31, 2000 as indicated, this Police Service met overall budget targets. Based on population data and the Police budget for 2000, the cost Per-Capita for policing in the Region of Durham is \$ 138.35 per person.