



IMPLEMENTATION AND ANNUAL REVIEW

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Implementation of the Strategic Business Plan will occur through the development of more detailed operational plans at the Branch and Unit levels of the organization.

These detailed operational plans will be summarized into a Strategic Operational Plan which will include accountabilities and projected timeframes for completing objectives and strategies for each of the community safety and organizational priorities.

Budgets for these operational plans will be developed annually in the course of our Regional resource allocation cycle.

The Strategic Business Plan will be monitored over the course of its implementation to ensure that our strategic direction is achieved and our priorities implemented. Key performance measures will be used to evaluate our success in achieving our strategic priorities and related objectives.

The Plan itself is a living document and will be modified, if necessary, to reflect changes in our operating environment such as population growth in the community, new crime trends, and changes in legislation and standards.

Our community and members will be kept informed of our progress, as an integral component to implementing the Strategic Business Plan. To that end, progress reports and any modifications to the Plan will be communicated regularly to the Police Services Board, our members, and the communities we serve.



